

**BCF Minimum NHS Contribution (ASC Services Spend element)**

	2023-24 (m)
Carers	0.924
Equipment	1.727
Care Management	3.032
Advocacy	0.397
Reablement	2.169
GDC and Night services	0.466
Support for Social Care	3.707
Hospital Discharge Support	0.744
<b>Total</b>	<b>13.167</b>

**BCF Minimum NHS Contribution (NHS Commissioned Out of Hospital Spend element)**

	L&SC ICB 2023-24 (m)	NE&NC ICB 2023-24 (m)	Total (m)
Development of MDTs		0.022	<b>0.022</b>
Primary Care Community	3.337	0.458	<b>3.796</b>
Help to stay at home	1.281	0.371	<b>1.652</b>
Palliative Care	0.000	0.110	<b>0.110</b>
Personalised Care At Home	0.000	0.087	<b>0.086</b>
Common Platform	0.265	0.092	<b>0.357</b>
Care Home Education Support Services	0.182	0.050	<b>0.232</b>
Psychiatric Liaison	0.000	0.085	<b>0.085</b>
<b>Totals</b>	<b>5.064</b>	<b>1.275</b>	<b>6.337</b>

**iBCF Grant**

	W&F (m)	L&SC ICB (m)	NE&NC ICB (m)	Total (m)
Additional Reablement Capacity	0.430			<b>0.430</b>
Additional RROs to Support Discharge	0.298			<b>0.298</b>
Additional Social Workers for discharge support	0.122			<b>0.122</b>
Social Care Staff Capacity	1.118			<b>1.118</b>
Residential Care contracting arrangements	2.325			<b>2.325</b>
Support for Home Care rates	0.567			<b>0.567</b>
Funding Packages of care	1.465			<b>1.465</b>

New Category system development	0.013			<b>0.013</b>
Winter Pressures	1.078			<b>1.078</b>
Urgent Care and Shift Based dom care	1.007			<b>1.007</b>
NHS North Therapeutic in-reach			0.021	<b>0.021</b>
NHS North Hospital to homecare team			0.204	<b>0.204</b>
NHS South Hospital Homecare Team		1.367		<b>1.367</b>
NHS North Support for interim beds			0.061	<b>0.061</b>
<b>Total</b>				<b>10.076</b>
<b>iBCF Grant Total</b>				<b>9.304</b>
<b>Budget Pressure</b>				<b>0.772</b>

### Additional Discharge Funding 2023-24 Proposals LA Grant Element

<b>Scheme</b>	<b>Allocation (m)</b>
Vol sector schemes	0.250
Improving Assessment capacity	0.250
Community Equipment Services Additionality, Assistive Technology and Virtual Care	0.350
Block Booking community arrangements and development of intermediate community support	0.379
Carers Support	0.075
<b>Total</b>	<b>1.304</b>